

**INA A COLEN ACADEMY
OPERATING RESULTS & BUDGET
ALL FUNDS
BY FUNCTION
FOR THE PERIOD JULY 1, 2025 THROUGH JUNE 30, 2026**

FY26

Enrollment **582**

Revenues

FEFP	4,648,036
Federal	141,455
State	361,254
Local	<u>2,084,987</u>

Total Revenues	<u>7,235,732</u>
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Expenditures

5100 - Instruction	3,305,624
5200 - Exceptional Instruction	375,264
6100 - Student Support Services	62,848
6120 - Guidance Services	157,910
6130 - Total Health Services	81,000
6300 - Instruction and Curriculum Development	74,284
6400 - Instruction Related Technology	91,500
7100 - Board	188,785
7300 - School Administration	573,401
7500 - Fiscal Services	157,596
7600 - Food Services	320,867
7900 - Operation of Plant	1,410,228
8100 - Maintenance of Plant	64,252
9100 - Community Services	190,450
9100 - Athletics	4,878
9200 - Debt Service	<u>150,000</u>

Total Expenditures	<u>7,208,888</u>
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Excess of Revenues Over Expenditures	<u><u>26,844</u></u>
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