

**Ina A Colen Academy
Operating Budget
July 1, 2026 - June 30, 2027**

	Annual Budget
Revenues	
Federal	155,169
State	5,281,955
Local	2,278,854
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Total Revenues	<u>7,715,978</u>
Expenses	
5100 - Instruction	3,372,700
5200 - Exceptional Instruction	341,916
6100 - Student Personnel Services	321,342
6300 - Instructional and Curriculum Development	71,680
6500 - Instructional-Related Technology	112,286
7100 - Board Administration	158,296
7300 - School Administration	634,216
7500 - Fiscal Services	211,602
7600 - Food Services	329,338
7900 - Operation of Plant	1,591,288
8100 - Maintenance of Plant	154,109
9100 - Community Service	212,675
9200 - Debt Service	112,350
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Total Expenses	<u>7,623,799</u>
Excess (Deficiency) Revenues Over Expenses	<u><u>92,179</u></u>